

Bryer Court Roof Final Apportionment			APPENDIX A						
<b>Bill Item Page No</b>	<b>Comments</b>	<b>Corporation Cost</b>	<b>Long Leaseholder</b>	<b>Total</b>					
<b>Works Items</b>									
<b>Apportioned on Structural/ non structural defect basis</b>									
<b>Section 3</b>									
<b>Barrel Vault Roofs</b>									
P2 ITEM A-E	Remove existing roof coverings, flashings and clear from site	3,597.00	0.00	3,597.00					
P2 ITEM F	Cut out concrete to side of gutter to form outlet and make good	800.00	0.00	800.00					
P2 ITEM G	Clean off walls, m g and prepare to receive epoxy mortar	420.00	0.00	420.00					
P2 ITEM H	allow for cleaning out existing outlets to be retained, including making good any defects	50.00	0.00	50.00					
P2 ITEM J-L	Prepare surface of existing barrel roofs to receive new coverings including levelling and making good	520.00	0.00	520.00					
P2 ITEM M	Bush hammer side of parapets to receive new epoxy mortar	750.00	0.00	750.00					
P2 ITEM N, P3 ITEM A-B	break out existing screed to side gutter and relay new screed to falls	1,050.00	0.00	1,050.00					
P3 ITEM C-E	Apply specialist screed, 80mm thick	1,200.00	0.00	1,200.00					
P3 ITEM F-J	Parevapo SBS' vapour barrier laid on prepared concrete surfaces	2,401.00	0.00	2,401.00					
P3 ITEM K-L	Epoxy cement mortar vertically to upstands	1,420.00	0.00	1,420.00					
P4 ITEM A-E	Jabroll insulation to barrels, troughs, open side above walkways, forming outlet	4,272.00	0.00	4,272.00					
P4 ITEM F-M	specialist coating, triflex membrane to barrels, troughs, open side in parapet wall, vertical surfaces, perimeter upstand	1,021.72	11,438.28	12,460.00					
P4 ITEM N	to area previously not covered apply specialist coating, triflex membrane to extra edge detail in forming 1/4 circle	1,200.00	0.00	1,200.00					
P4 ITEM P	specialist coating, triflex membrane forming outlets	10.66	119.34	130.00					
P4 ITEM Q	Mastic seal and termination bar to top of rendered vertical surfaces	200.00	0.00	200.00					
P4 ITEM R	50 x 50 para foam fillet curved to vaulted roof	60.00	0.00	60.00					
P4 ITEM S	Colour coated aluminium angle to eyebrow windows	1,200.00	0.00	1,200.00					
<b>Staircase roofs</b>									
P5 ITEM A-D	remove existing roof coverings, flashings to main flat roof and clear away	1,400.00	0.00	1,400.00					
P5 ITEM E	bush hammer side of parapets to receive new epoxy mortar	400.00	0.00	400.00					
P5 ITEM F-G	fix new WBP ply, plugged and screwed to top of concrete upstand	680.00	0.00	680.00					
P5 ITEM H	sand/cement mortar infill to vertical chase	160.00	0.00	160.00					
P5 ITEM I	epoxy cement mortar	400.00	0.00	400.00					
P5 ITEM J-L	siplast primer to general areas, upstands, top parapet wall	94.00	0.00	94.00					
P6 ITEM A-E	Composite roof covering comprising Paravent perforated underlay, Paradiene elastomeric underlay, and a waterproof top cap sheet which is charged to leaseholders	1,981.00	849.00	2,830.00					
P6 ITEM F	paratrim GRP edge trim profile	400.00	0.00	400.00					
<b>Plant room roofs</b>									
P7 ITEM A-E	Remove existing roof coverings, flashings and clear from site	4,026.00	0.00	4,026.00					
P7 ITEM F	bush hammer side of parapets to receive new epoxy mortar	1,200.00	0.00	1,200.00					
P7 ITEM G-H	fix new WBP ply, plugged and screwed to top of concrete upstand	2,000.00	0.00	2,000.00					
P7 ITEM I	sand/cement mortar infill to vertical chase	1,200.00	0.00	1,200.00					
P7 ITEM J	epoxy cement mortar to receive skirting detail	1,500.00	0.00	1,500.00					
P7 ITEM K-M	siplast primer to general areas,	198.00	0.00	198.00					
P8 ITEM A-C	Parevapo SBS' vapour barrier to general areas, upstands, top of parapet wall	3,800.00	0.00	3,800.00					
P8 ITEM D-E	Parafoam insulation boards to flat roofs, forming sumps	2,100.00	0.00	2,100.00					
P8 ITEM F	protective timber edging mechanically fixed around outlet sumps	80.00	0.00	80.00					
P9 ITEM A-F	Composite roof covering comprising Paravent perforated underlay, Paradiene elastomeric underlay, and a waterproof top cap sheet which is charged to leaseholders	3,710.00	1,590.00	5,300.00					
P9 ITEM G	Paratrim GRP edge trim profile	1,200.00	0.00	1,200.00					
P9 ITEM H-J	Proprietary GRC promenade tiles	3,220.00	0.00	3,220.00					
P9 ITEM K-L	new square section galvanised steel free standing edge protection	7,200.00	0.00	7,200.00					
<b>Roof Access</b>									

P10	ITEM A-E	Remove existing roof coverings, flashings and clear from site	1,140.00	0.00	1,140.00				
P10	ITEM F	bush hammer side of parapets to receive new epoxy mortar	400.00	0.00	400.00				
P10	ITEM G	sand/cement mortar infill to vertical chase	40.00	0.00	40.00				
P10	ITEM H-J	remove rubbish at top of parapet wall and clean out existing flange	80.00	0.00	80.00				
P10	ITEM K	epoxy mortar vertically	400.00	0.00	400.00				
P10	ITEM L-M	pressed aluminium trim fixed at 300mm centres	560.00	0.00	560.00				
P11	ITEM A-B	apply slip last primer to general areas, upstands	47.00	0.00	47.00				
P11	ITEM C-D	Parevapo SBS's vapour barrier to general areas, upstands	600.00	0.00	600.00				
P11	ITEM E-F	Parafoam insulation boards to flat roofs, forming sumps	920.00	0.00	920.00				
P11	ITEM G	Protective timber edging mechanically fixed around outlet sumps	40.00	0.00	40.00				
P11	ITEM H-N	Composite roof covering comprising Paravent perforated underlay, Paradiene elastomeric underlay, and a waterproof top cap sheet which is charged to leaseholders	906.50	388.50	1,295.00				
P12	ITEM A-B	WBP ply plugged and screwed to top and side of concrete upstand	200.00	0.00	200.00				
P12	ITEM C	paratrim GRP edge trim profile	100.00	0.00	100.00				
P12	ITEM D-E	Proprietary GRC promenade tiles	890.00	0.00	890.00				
<b>High Level Flat Roofs</b>									
P13	ITEM A-F	Remove existing roof coverings, flashings and clear from site	2,260.00	0.00	2,260.00				
P13	ITEM G	sand/cement mortar infill to vertical chase	1,200.00	0.00	1,200.00				
P13	ITEM H-K	prepare surface of high level roof to receive new coverings	920.00	0.00	920.00				
P13	ITEM L-P	specialist triflex membrane coating	300.12	3,359.88	3,660.00				
P14	ITEM A	epoxy mortar vertically	700.00	0.00	700.00				
P14	ITEM B-D	apply slip last primer to general areas, upstands	120.00	0.00	120.00				
P14	ITEM E-F	parvapo SBS' vapour barrier to general areas, upstands	1,200.00	0.00	1,200.00				
P14	ITEM G-H	parafoam insulation boards to flat roofs, forming sumps	840.00	0.00	840.00				
P14	ITEM I	Protective timber edging mechanically fixed around outlet sumps	40.00	0.00	40.00				
P14	ITEM J-M	Composite roof covering comprising Paravent perforated underlay, Paradiene elastomeric underlay, and a waterproof top cap sheet which is charged to leaseholders	1,724.80	739.20	2,464.00				
P15	ITEM A-C	pressed aluminium trim fixed at 300mm centres	1,800.00	0.00	1,800.00				
P15	ITEM D-E	proprietary GRC promenade tiles	2,000.00	0.00	2,000.00				
<b>Small Flat Roofs</b>									
P16	ITEM A-B	Remove existing roof coverings, flashings and clear from site	300.00	0.00	300.00				
P16	ITEM C	sand/cement mortar infill to vertical chase	60.00	0.00	60.00				
P16	ITEM D-F	prepare surface of high level roof to receive new coverings	930.00	0.00	930.00				
P16	ITEM G	epoxy mortar vertically	960.00	0.00	960.00				
P16	ITEM H-J	Slipplast primer to general areas, upstands	58.00	0.00	58.00				
P16	ITEM K-L	parvapo SBS' vapour barrier to general areas, upstands	700.00	0.00	700.00				
P16	ITEM M-N	parafoam insulation boards to flat roof, forming sumps	400.00	0.00	400.00				
P17	ITEM A	protective timber edging mechanically fixed around outlet sumps	100.00	0.00	100.00				
P17	ITEM B-E	Composite roof covering comprising Paravent perforated underlay, Paradiene elastomeric underlay, and a waterproof top cap sheet which is charged to leaseholders	1,260.00	540.00	1,800.00				
P17	ITEM F	paratrim GRP edge trim profile	700.00	0.00	700.00				
<b>Upper Balcony Level 7</b>									
P18	ITEM A-D	remove existing roof coverings, pavings, flashings and clear from site	4,360.00	0.00	4,360.00				
P18	ITEM E	bush hammer side of parapets to receive new epoxy mortar	460.00	0.00	460.00				
P18	ITEM F	fill existing rebate with sand cement render to form smooth face for waterproofing system	100.00	0.00	100.00				
P18	ITEM G	epoxy mortar to vertical surfaces	490.00	0.00	490.00				
P18	ITEM H-K	prepare surfaces to existing walkway roofs to receive new coverings	1,600.00	0.00	1,600.00				
P19	ITEM A-E	Composite roof covering comprising Paravent perforated underlay, Paradiene elastomeric underlay, and a waterproof top cap sheet which is charged to leaseholders	4,165.00	1,785.00	5,950.00				
P19	ITEM F	colour coated pressed metal flashings to primed upstand	1,400.00	0.00	1,400.00				
P19	ITEM G-K	colour coated pressed aluminium flashing to concrete	2,420.00	0.00	2,420.00				
P19	ITEM L	Silver grey coarse textured conservation paving	3,000.00	0.00	3,000.00				
P19	ITEM M	extra over paving for use of larger sized paving	700.00	0.00	700.00				
P20	ITEM A-D	aluminium Neaco Neatdeck grilles	4,375.00	0.00	4,375.00				
P20	ITEM E	hyload damp proof course under drainage grille	600.00	0.00	600.00				



<b>TOTAL ROOF WORK ITEMS</b>		<b>154,654.61</b>	<b>60,204.20</b>	<b>214,858.81</b>				
<b>Percentage</b>		<b>71.98%</b>	<b>28.02%</b>					
<b>NORMAL MAINTENANCE ITEMS ALSO BEING ADDRESSED UNDER THIS CONTRACT</b>								
<b>DECORATIONS</b>								
P26 ITEM A-M	Prepare and decorate all exterior woodwork and metalwork as specified	0.00	11,235.00	11,235.00				
<b>Total Normal Maintenance Items</b>		<b>0.00</b>	<b>11,235.00</b>	<b>11,235.00</b>				
<b>Percentage</b>		<b>0.00%</b>	<b>100.00%</b>					
<b>Total Roof Works and Normal Maintenance Items</b>		<b>154,654.61</b>	<b>71,439.20</b>	<b>226,093.81</b>				
<b>Percentage</b>		<b>68.40%</b>	<b>31.60%</b>					
Preliminaries		88,923.71	41,076.29	130,000.00				
Contingencies / Provisional Items		1,487.76	687.24	2,175.00				
<b>TENDER FIGURE</b>		<b>245,066.08</b>	<b>113,202.73</b>	<b>358,268.81</b>				
Works outside main contract- install electrical meter for contractors services		1,339.45	0.00	1,339.45				
Guttering Repairs		3,722.00	0.00	3,722.00				
Fixed consultant fees		11,798.37	5,449.99	17,248.36				
Staff Costs		15,685.10	7,245.37	22,930.47				
Allowance for historic costs (£31,601)		22,746.28	-22,746.28					
<b>GRAND TOTAL</b>		<b>300,357.28</b>	<b>103,151.81</b>	<b>403,509.09</b>				
		<b>74.44%</b>	<b>25.56%</b>					